

**GROSS enrolment Ratio in Higher Education (18-23 years):**

Sl. No.	State/ All India	Categories		
		Male	Female	Total
1	Meghalaya	18.6	19.7	19.2
2	All India	22.7	20.1	21.5

Source: **AISHE 2012-13** (Government Of India Ministry Of Human Resource Development Department Of Higher Education)

**INFRASTRUCTURE:**

**Non-Lapsable Central Pool of Resources Project-Reg  
Ongoing Project**

Sl. No.	Name of Project	Approved amount	Amount sanctioned & released 1 <sup>st</sup> installment	Amount sanctioned & released 2 <sup>nd</sup> installment	Amount yet to be received	Action to be taken immediately
1.	SAC Expansion Programme Developing the employment potential of NE Region in the new economy & Promotion & Documenting Regional Talent in Meghalaya under NLCPR.	₹ 381.19 (L)	₹ 133.41 (L) vide letter No. F. No. DNER/NLP/ Meg/47/ 2004 dated 26.03.2007  No. EDN.273/2003/Pt/305 dated 23.07.2007  No. CE/NLCPR/1/2006/247 dated 12.09.2007	₹ 99.18 (L) vide letter No. F. No. DNER/NLP/ Meg/47/ 2004 dated 24.03.2009  No. EDN.273/2003/Pt/410 dated 22.09.2009  No. CE/NLCPR/1/2006/Pt/65 dated 02.12.2009	₹ 148.6 (L)	As per observations of the Ministry of DoNER it has found that work order submitted therewith, the tendered cost of the Project comes out as ₹ 283.44 (L). However, as per QPR of 30.06.2015 total expenditure incurred is ₹ 399.48 (L). If this is so, copies of work order of remaining work may also be submitted and total tendered cost of the Project may also be clearly indicated in the QPR.  Principal has been requested to comply and submit the necessary documents/ clarifications as per the observations made by the Ministry of DoNER at the earliest vide letter No. CE/NLCPR.4/ 2009-16/689 dated 05.01.2016 and reply is being awaited.

2.	Campus Development Project of building infrastructure of Thomas Jones Synod College	ˆ 302.92 (L)	ˆ 106.02 (L) vide letter No. F. No. DNER/NLP/ Meg/44/ 2004 dated 31.06.2006  No. EDN.82/2006/46 dated 14.07.2006 No. CE/NLCPR/1/2006/13 dated 22.09.2006	ˆ 100.00 (L) vide letter No. F. No. DNER/NLP/ Meg/44/ 2004 dated 12.12.2007  No. EDN.82/2006/133 dated 29.03.2008 No. CE/NLCPR/1/2006/352 dated 02.06.2008	ˆ 96.17 (L)	As per observations of the Planning Department the QPR are not as per the latest format of the Ministry of DoNER, in section B of the UC which relates to the current release/releases for which the UC is being furnished (central share) the letter No. and date along with the amount has not been mentioned, the inspection report of the Nodal Officer has not been furnished  Principal has been requested to furnish the observations made by Planning Department vide letter No. CE/NLCPR.1/2009-15/175 dated 21.09.2015 and reply is being awaited.
3.	Construction of Bormanik College Building, Play Ground etc, Upper Shillong	ˆ 225.47 (L)	ˆ 90.19 (L) vide letter No. F. No. DNER/NLP/ Meg/63/ 2005 dated 30.09.2009  No. EDN.20/2010/Pt/7 dated 18.02.2010  No. CE/NLCPR/2/2009/176 dated 02.03.2010	ˆ 90.19 (L) vide letter No. F. No. DNER/NLP/ Meg/63/ 2005 dated 27.05.2013  No. EDN.82/2006/Pt.I/11 dated 12.08.2013  No. CE/NLCPR/2/2009- 13/ 299 dated 03.10.2013	ˆ 45.09 (L)	Principal has been requested to furnish utilization certificate pending ˆ 90.19 lakhs, latest quarterly progress report for March 2015 (Physical progress reported 52.00% in the quarterly progress report for December 2012), pending ˆ 20.04 lakhs, reason for delay; revised date of completion, work plan; latest photograph, copies of work order vide letter No. DHTE/TE.7/2004-15/Pt.II/60 dated 11.09.2015 and reply is being awaited.
4.	Construction of Nongstoin College Building, Boys and Girls Hostel, Library etc	ˆ 557.66 (L)	ˆ 223.06 (L) vide letter No. F. No. DNER/NLP/ Meg/61/ 2005 dated 02.02.2010 No. EDN.20/2010/Pt/7 dated 18.02.2010 No. CE/NLCPR/1/2010/34 dated 20.07.2010	-	334.6 (L)	Principal has been requested to furnish utilization certificate pending; latest quarterly progress report for March 2015 (Physical progress reported 35.00% in the quarterly progress report for June 2013); pending ˆ 68.84 lakhs; reason for delay Revised date of completion; work plan; latest photograph; copies of work order vide letter No. DHTE/TE.7/2004-15/Pt.II/60 dated 11.09.2015 and No. DHTE/TE.7/2004-15/Pt.II/74 dated 10.12.2015 and the same has been forwarded to Education vide letter No. CE/NLCPR.1/2010-15/116 dated 07.01.2016.

5.	Construction of Tikrikila College Complex, West Garo Hills	` 483.95 (L)	<p>` 170.99 (L) vide letter No. F. No. DNER/NLP/ Meg/58/ 2005 dated 31.03.2009</p> <p>No. EDN.273/2003/475 dated 24.09.2009</p> <p>No. CE/NLCPR/1/2006/Pt/67 dated 11.12.2009</p>	-	312.96 (L)	Principal has been requested to furnish utilization certificate pending ` 170.99 lakhs; latest quarterly progress report for March 2015 (Physical progress); reason for delay, revised date of completion, work plan, latest photograph, copies of work order vide letter No: DHTE/TE.7/2004-15/Pt.II/58 dated 11.09.2015 and DHTE/TE.7/2004-15/Pt.II/78 dated 23.12.2015 and reply is being awaited.
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## Status Note

### **Engineering Colleges at Jowai and Ampati:**

A land of about 29.239 acres at Thadmuthlong, Elaka Shangpung for setting up of Engineering College has been taken over by DHTE on 30.10.2013 from Dorbar Shnong of Thadmuthlong.

A land of about 30 acres at Rongsanggre Village, South West Garo Hills District for setting up of Engineering College has been taken over by DHTE on 07.11.2013.

Govt. has sanctioned ` 10 crores for construction vide letter EDN.56/2014/34 dated 31.03.2014. Work not yet allotted. Money kept in P.W.D. deposit.

P.W.D has been requested to submit detail estimates for these construction to enable Govt. to accord administrative approval.

In the first phase, Engineering College in Ampati District is proposed to start initially with 4 years Degree course in Civil Engineering and that in West Jaintia Hills District with 4 years. Degree course in Electrical Engineering of 30-40 intake capacity in each College and with minimum infrastructure and human resource requirement.

Proposal for creation of posts for Engineering Colleges in Ampati and Jowai has been submitted to the Govt. vide our letter No. DHTE/TE/EC.32/2013-14/155 dated 15.09.2014 amounting to ` 84,30,190/- for each Engineering College and the Revised Cabinet Memorandum endorsed in Secretariat File No. EDN.237/2014/ dated 13.02.2015.

Further, P.W.D has submitted an estimate for construction of boundary fencing for Engineering College at Thad Muthlong (8<sup>th</sup> Mile), Elaka Shangpung, West Jaintia Hills District at an estimated cost of ` 4,92,50,000/- and the same has been forwarded to Education Department vide letter No. DHTE/TE/EC/32/2013-14/154 dated 08.09.2014 for according Administrative Approval. In this regard, Govt. is requested kindly to decide whether this amount of ` 5.00 crore already sanctioned for infrastructure of Engineering College at Thad Muthlong (8<sup>th</sup> Mile), Elaka Shangpung, West Jaintia Hills District can be utilized or not for boundary fencing.

PWD (Buildings) vide letter No. PW/SE/D/7/2014/15, dated 09.04.2015 submitted Architectural drawings for construction of Engineering College at Thad Muthlong (8<sup>th</sup> Mile), West Jaintia Hills District and Ampati, South West Garo Hills District. These Architectural drawings have been sent to the Director, NIT, Meghalaya, the Principal, Shillong Polytechnic and Jowai Polytechnic for checking the drawing. Views and comments on the Architectural drawing for construction of the above building was received from Jowai Polytechnic, Shillong Polytechnic and NIT, Meghalaya and the same have been forwarded to P.W.D (Buildings) vide letter No. DHTE/TE/EC.32/2013-15/322 dated 24.07.2015 and letter No. DHTE/TE/EC.32/2013-15/326 dated 12.08.2015 information is still awaited.

**Williamnagar Polytechnic:**

Govt. of India vide letter No. F.No.22-10/2008-TS.IV dated 31.12.2008 has sanctioned ` 12.30 crore for setting up of New Polytechnic at Williamnagar. The 1<sup>st</sup> instalment of ` 2.00 crore was released. Out of ` 12.30 crore, ` 8.00 crore will be spent on Civil works and ` 4.30 crore will be spent on Equipment, Machinery, Furniture, Transport and Learning Resource Materials as per instruction in the above letter. The 2<sup>nd</sup> instalment of ` 12.50,000/- vide letter No. F.No.22-10/2008-TS.IV dated 30.03.2009 and these amount of ` 2.00 crore +.125 crore was released to P.W.D for construction work. P.W.D has been furnished utilization certificate and the same has been endorsed in Secretariat file for necessary action from their end. Education Department vide letter No. EDN.327/2004/Vol.I/370 dated 22.05.2015 has submitted utilization certificate to MHRD.

Govt. of India MHRD vide letter No. F.No.22-24/2009-TS.IV dated 06.07.2015 has released the 2<sup>nd</sup> installment ( ` 2,32,50,000/- + 45,00,000 + 22,50,000) = ` 3 crores and Education Department vide letter No. DHTE/ESTT/TE.16/2004-15/484 dated 12.08.2015 has been requested to release the 2<sup>nd</sup> installment of ` 3 crore as sanctioned by Govt. of India for the above construction by Advance from Contingency Fund.

Functioning of this Polytechnic will be started as soon as the infrastructure is complete, posts created and filled up. The proposed Diploma courses are Civil Engineering and Electrical Engineering with intake capacity of 30 each.

**Proposed New Polytechnics in Ri-Bhoi, West Khasi Hills and South Garo Hills District:**

Govt. of India has conveyed the approval for providing financial assistance to the State Govt. for setting up of New Polytechnics in the un served Districts @ ` 12.30 crore per Polytechnic out of ` 12.30 crore ` 8.00 crore will be spent on civil works and ` 4.30 crore will be recurring expenditure.

Government vide letter No. EDN. 338/2009/167 dated 31.03.2014 has sanctioned an amount of ` 2.70 lakhs for setting up of new Polytechnics at Ri-Bhoi, West Khasi Hills and South Garo Hills Districts under Special Plan Assistance. This amount has been drawn by Directorate.

The land measuring of about 10 acres has been acquired by office through gift deed executed between the Deputy Commissioner, West Khasi Hills and Donors Shri. P. Dkhar and others. The said land was taken over by Education Department.

P.W.D (Buildings) vide letter No. DHTE/TE/PPP.20/2011-14/191 dated 04.08.2014 has been requested to prepare Detail Project Report along with Plan and Estimates for construction for the above building limiting the expenditure upto ` 8.00 crore each Polytechnic.

Land at Ri-Bhoi District has been identified at village Nongkhrah Nonglyngdoh the matter has been taken up with Director of Land Records and Survey, Meghalaya for surveying the said land. Survey was conducted on 08.06.2015 by the Land Records and Survey Department. The report of the land of area 76889.21 sqm alongwith the map have been submitted and forwarded to Education Department vide letter No. DHTE/TE/PPP.20/2011-15/220 dated 24.08.2015.

For the land at South Garo Hills District, Deputy Commissioner, Baghmara has been requested to identify a plot of land measuring approximately 15 acres free of cost and no information received till date though several reminders issued. DC, Baghamara has been requested again vide letter No. DHTE/TE/PPP.20/2011-15/239 dated 31.08.2015 and information is still awaited.

### **Pine Mount International Schools:**

Land measuring 32.04 acres has been donated free of cost at Moorangtung, Wahiajer, Jaintia Hills District.

Land measuring 50.00 acres at Selbagre, West Garo Hills District has been offered on payment of compensation of ` 50 Lakhs.

Land of about 25 acres in West Khasi Hills has been taken over and registered by Deputy Commissioner, Nongstoin in the Lawse Village near Nongknum Island free of cost.

Education Department has directed DHTE to release the amount of ` 1.00 crores already sanctioned to P.W.D. (Buildings) to enable them to fence the land under possession of State Govt. Bank Draft **No.103051 dated 09.09.2014** amounting to ` 1,00,00,000/- (Rupees one crore) only released to P.W.D vide letter No. DHTE/TE/PMIS/30/2011-14/197 dated 09.09.2014.

PWD (Buildings) has submitted Plan and Estimates for construction of boundary wall fencing of Pine Mount International School at Lawse, Nongstoin at an estimated cost of ` 1,51,06,000/- and construction of boundary wall fencing and an approach gate of Pine Mount International School at Moorangtung, Wahiajer, Jaintia Hills District at an estimated cost up to ` 2,25,63,800/- and the same has been forwarded to Education Department for according Administrative approval.

Government vide letter No. EDN 247/2010/152 dated 27.10.2014 has directed Directorate to float the Expression of Interest for Detailed Project Report (DPR) and thereafter to Design, Build, Operate and Maintain 3 Pine Mount International Schools in Meghalaya on PPP mode. The same has been float through DIPR vide letter No. DHTE/TE/PMIS/30/2011-14/216 dated 19<sup>th</sup> November 2014 for publishing of Expression of Interest.

Three Expression of Interest has been received and the same has been informed to Government vide letter No. DHTE/TE/PMIS/30/2011-15/251 dated 09.03.2015 with a request to instruct this Directorate on Expression of Interest submitted by the Firms for further necessary action and reply is awaited.

The proposal have been submitted to Government vide letter No. DHTE/TE/PMIS/30/2011-15/ 253 dated 17.03.2015 to take up with Finance Department for releasing the amount of ` 2,700.00 lakhs sanction by Government of India vide letter No. F.No. 44(3)/PFI/2014-1133 dated 12.12.2014 under Special Plan Assistance for establishment of Pine Mount International Schools at Jowai, Tura and Nongstoin. No sanction received till date.

Finance Department has been requested for releasing the above amount vide letter No. DHTE/TE/PMIS.30/2011-15/272 dated 26.06.2015. The expenditure of ` 30.00 crores (Rupees thirty crores) only may be met from the head of account “4202. Capital Outlay on Education, Sports, Art and Culture-01. General Education-203. University and Higher Education-(06)-Infrastructure Development under SPA/SCA etc. 53. Major Works Plan General” during 2015-16. The shortfall amount of ` 15.00 crore may be met by advance from contingency fund as per statement enclosed. Annexure II is enclosed herewith for favour of necessary action from your end.

#### **B.Ed College in Jowai:**

- Administrative approval for an amount of ` 344.40(L) vide No.EDN.54/2012/26 dated 31.3.2012
- Expenditure incurred upto 31.3.15 = ` 30.00(L)
- Hence, the balance amount is ` 314.40(L)
- Amount Proposed = ` 3,14,40,000/-
- Budget Provision = ` 3,000/- and the shortfall amount of ` 3,14,37,000/- proposed to be met by RA during 2015-16
- PWD(B) has informed that the work for the same is completed.

#### **Captain Williamson Sangma Technical University:**

Education Department has convey sanction to an amount of ` 5.00 crores vide letter No. EDN.240/2001/67 dated 31.03.2012 for establishment of Meghalaya Technical University and this amount is still in the Directorate.

Deputy Commissioner, West Garo Hills has been identified the land for establishment of Meghalaya Technical University at Samingre Village, Jenggal, West Garo Hills District. The inspection of the land has been made by Education Department. As per inspection the area of the land is only 35 acres which is not sufficient to set up the University. DHTE has requested Deputy Commissioner, West Garo Hills to get some more land adjacent to the land already identified.

In response, Deputy Commissioner, West Garo Hills have identified additional land of about 30 acres adjacent to the land already identified on payment of compensation and another land about 100 acres at Jamangre Village which is 15 kms from Tura on payment of compensation. The DHTE vide letter No. DHTE/TE/STU/31/2011-14/140 dated 02.09.2014 has requested Government to provide fund for the land acquisition if the need of additional land is accepted.

Education Department has been requested to advise this Directorate whether the land of about 35 acres (free of cost) already identified at Samingre Village, Jenggal, West Garo Hills District will be taken over or not pending payment of compensation of additional land.



Directorate vide letter No. DHTE/TE/STU.31/2011-15/145 dated 21.01.2015 has requested Deputy Commissioner, West Garo Hills to make necessary arrangement with Nokmas of the concerned village for handing and taking over of the land already identified. Pending Government decision for payment of compensation of additional land.

Proposal for creation of Vice-Chancellor and Registrar/Officer on Special Duty/ Administrative Officer has been submitted to Education Department vide letter No. DHTE/ESTT/ADM.3/2005-14/134 dated 15.12.2015.

Education Department may be requested to take up with Planning Department for appointment of Consultant regarding the implementation of the Project.

During 2014-15, Planning Department has earmarked an amount of ` 300 (L) under the scheme and proposal for the same have been moved and no sanction accorded.

During 2013-14, Planning Department vide letter No. PLR.4/2013/4 dated 29.04.2013 has requested to submit Concept Paper on the same to be taken up under Non-Lapsable Central Pool of Resources (NLCPR) for an amount of ` 30.00 crores and the same was submitted.

During 2014-15, Planning Department vide letter No. PLR.169/2013/Pt/38 dated 19.03.2015 directed the State Government to submit a fresh proposal on the SPA for Administrative and Academic Building for Captain Williamson Technical University for ` 900 (L). The Concept Paper (drawing and estimate) for the above construction was submitted to Government vide letter No. DHTE/TE/STU/31/2011/188 dated 26.03.2015 but sanction was not accorded.

Planning Department vide letter No. PLR.73/2014/202 dated 29.05.2015 has informed that Ministry of Finance, Department of Expenditure Plan Finance-I Division has sanctioned ` 9.00 crores under SPA for construction of Capt. Williamson Technical University. Proposal has been submitted to Govt. No. DHTE/TE/STU.31/2011-15/194 dated 09.06.2015.

### Status Note

#### Provincialised Colleges at Sohra, Williamnagar and Baghmara.

Government vide letter No. EDN. 188/2013/40, dated 31.03.2014 has sanctioned an amount of ` 3.00 crores for construction of College building in the 3 (three) newly provincialised Colleges at Sohra, Williamnagar and Baghmara under Special Plan Assistance. This amount was drawn by PWD (Buildings). PWD (Buildings) has been requested to prepare detail Estimates for the above construction so as to take up with Government for according Administrative approval.

#### Status of NEC Schemes

Sl. No.	Name of the Project	Amount Proposed (Crores)	Letter No. and Date	Remarks
1.	Proposal for infrastructure of Williamnagar Govt. College, Williamnagar (copy enclosed).	` 35.453	Letter No. DHTE/TECH.EDN/Const/7/2012/6 Dated 25.06.2012 (Not yet prioritized)	Priority list was re-submitted on 21.04.2015
2.	Construction of an Auditorium complex of Thomas Jones Synod College, Jowai (copy enclosed).	` 4.5195	Letter No. DHTE/TE/EBP/5/2012/21 Dated 25.06.2012 (Prioritized vide letter No. EDN.22/2010/Pt/95 dated 21.09.2012 Sl. No. 4)	
3.	Construction of Library Building, Extension of Academic Block for Commerce Stream & Science Laboratory of U. C. C, Ri-Bhoi District (copy enclosed).	` 2.6616	Letter No. DHTE/TE/EBP/5/2012/32 Dated 10.04.2013 (Not yet prioritized)	
4.	Campus Development Project of Shillong College	` 2.25	Letter No. DHTE/TE/EBP/5/2012/35 Dated 06.05.2013 (Prioritized vide letter No. EDN.22/2010/Pt/95 Dated 21.09.2012 Sl. No. 2)	
5.	Prayer for Grant-in-aid for the infrastructural Development of Sngap Syiem College, Mawkyrwat, under the scheme Development & Promotion of Education & Social Sector of NEC (copy enclosed).	` 10.95	Letter No. DHTE/TE/EBP/5/2012-14/62 Dated 06.06.2014 (Not yet prioritized).	

**Proposal for strengthening and Restructuring of College of Teacher Education (PGT), Shillong under NEC Scheme:**

- Administrative Approval accorded by NEC = ₹ 288.85 (L).
- 1<sup>st</sup> Installment released as NEC Share vide letter (90%) = ₹ 104.00(L)
- State Share (10%) = ₹ 11,55,556/- will be contributed by the College concerned
- NEC sanction vide letter No. NEC/HRD/EDN/MEGHALAYA/87/2013 dated, 5.3.2014
- Budget Provision= NIL. Proposed to be met by Re-appropriation during 2015-16.

**Rashtriya Uchchar Shiksha Abhiyan (RUSA)** - The central funding (in the ratio of 65:35 for general category States and 90:10 for special category states) would be norm based and outcome dependent. The funding would flow from the central ministry through the state governments/union territories to the State Higher Education Councils before reaching the identified institutions. The funding to states would be made on the basis of critical appraisal of State Higher Education Plans, which would describe each state's strategy to address issues of equity, access and excellence in higher education.

Government has also constituted under RUSA the following:

- State Higher Education Council (SHEC)
- State Project Directorate (SPD)
- Technical Support Group (TSG) and support staff for SPD and TSG

State Higher Education Plan (SHEP) has been submitted to Government of India.

Central Government has also released as 1<sup>st</sup> instalment GOI an amount of ₹ 270.00(L) the State as Preparatory Grant under RUSA for the year 2015-16. State matching 10% share = ₹ 30.00(L).